

ADULT HEALTH AND SOCIAL CARE MANAGEMENT GROUP LAA DELIVERY PLAN 2008/2009

Area of Work	NI Ref	Brief description of actions/interventions	By Whom? (lead agency emboldened)	Risks	Cross Reference to Your Local Delivery Plan	LAA Indicator Accountability (lead)
Increase the number of people supported to live independently through social services	136	Identification of the maximum number of eligible clients to be provided with social care. Work with voluntary sector to ensure appropriate referral and signposting. Ensure all main ASC partners complete GFS return. Subject to weekly performance monitoring.	Harrow Council Adult Social Care	Limited funding social care and for grants to voluntary sector	LBH Adults and Housing Transformation programme 2008-11 Section 1.5	Paul Najsarek Harrow Council
Increase in the number of carers receiving needs assessments or reviews and a specific carer's service or advice and information	135	All teams are working to assess and provide services to carers, including information and advice, direct payments and carers vouchers. Subject to weekly performance monitoring.	Harrow Council Adult Social Care	Data quality esp carers not linked to clients. Indicator definition is not precise and further clarifications may reduce our count.	LBH Adults and Housing Transformation programme 2008-11 Section 4.1	Paul Najsarek Harrow Council
Increase number of social care clients receiving self directed support (direct payments and individual budgets)	130	Dedicated DP/IB team is working to meet the targets which underpin the transformation programme. Inclusion direct payments to carers per guidance should Subject to weekly performance monitoring.	Harrow Council Adult Social Care	Ambitious targets based on trajectory to cover 50% of service users by 2010/11	LBH Adults and Housing Transformation programme 2008-11 Section 1.2	Paul Najsarek Harrow Council
Decrease in the number of emergency bed days per head of weighted population	134					Dainel Elkeles Trust
16+ current smoking rate prevalence	123	<ul style="list-style-type: none"> Population 16 + =173,790 Smoking quitters/100,000 16 + = 674 Level 2 advice via pharmacists / Pharmacy Training Level 3 workplace based / Smoking in pregnancy Longer scheme for hard to quit / Young people/ Acute services 	Harrow PCT Harrow Council NWLHT Voluntary agencies Housing Estates Businesses	Low prevalence and hardened smokers	HPCT Commissioning Strategy Plan Operating Plan Harrow SSS Action Plan 07/08 Harrow Tobacco Strategy 2005- 08	Shikha Sharma PCT

Increase number of homes in harrow that sign up to be smoke free	Local indicator	<ul style="list-style-type: none"> Promote the Smoke free Homes campaign through local community pharmacists Attend local events (Under one sky, No Smoking Day, NPH) to promote the campaign and sign homes up to be smoke free 	Harrow PCT Harrow Council NWLHT Voluntary agencies Housing Estates Businesses	Difficult to monitor the compliance of households who sign up	HPCT Commissioning Strategy Plan Operating Plan Harrow SSS Action Plan 07/08 Harrow Tobacco Strategy 2005- 08	Shikha Sharma PCT
Increase number of 4 week smoking quitters who attended the NHS smoking service per 100,000 population	Local indicator	<ul style="list-style-type: none"> Maintain delivery of the Stop Smoking Service (SSS) through local community pharmacists Deploy specialised SS advisors to establish and promote clear client referral pathways to the service Provide targeted smoking cessation services to pregnant women, patients in an acute care settings, workplaces, manual working groups and hard to reach communities 	Harrow PCT Harrow Council NWLHT Voluntary agencies Housing Estates Businesses	Low prevalence and hardened smokers Uptake of targeted services may be rejected by these communities and failure rates for quitting may be high	HPCT Commissioning Strategy Plan Operating Plan Harrow SSS Action Plan 07/08 Harrow Tobacco Strategy 2005-08	Shikha Sharma PCT
Increase number of adults in contact with secondary mental health services in settled accommodation	149	Establish base line figures - 2008. Agree targets 2009 Establish sub-group of partnership board. Engage with TPP group. Establish sustainable partnerships ensuring adequate funding. Establish protocols for individual housing for MH clients	CNWL PCT Harrow Council /Housing Dept Supporting People Housing Associations	Availability of appropriate accommodation	HC Adult and Housing Transformation Programme Plan 2008 – 2011	Ruth Shippey Vicky Haddow CNWL
Decrease the number of alcohol harm related hospital admissions	39	Alcohol Screening & brief interventions at A&E dept Support GPs to provide alcohol treatment and make necessary referrals Increase places of alcohol detox and day care programme	Harrow PCT NWLHT Harrow Council CNWL FT Voluntary Agencies	Ongoing issue of data quality and coding for alcohol-related hospital admissions	PCT's commissioning Strategy Plan, Operating Plan, Harrow DAT Alcohol Strategy	Rosanna Cowan PCT /Mina Fernando